

THE STATE OF NEW HAMPSHIRE

CHAIRMAN
Amy L. Ignatius

COMMISSIONERS
Michael D. Harrington
Robert R. Scott

EXECUTIVE DIRECTOR
Debra A. Howland



PUBLIC UTILITIES COMMISSION

21 S. Fruit Street, Suite 10
Concord, N.H. 03301-2429

TDD Access: Relay NH
1-800-735-2964

Tel. (603) 271-2431

FAX (603) 271-3878

Website:
www.puc.nh.gov

October 22, 2013

Re: DE 10-024, Fiscal Year 2014 Renewable Energy Fund Budgets

To Whom It May Concern:

On April 21, 2010, the Commission issued Order No. 25,092 approving, among other things, a budget for the Renewable Energy Fund that allocated funds for a residential solar water heating rebate program, a commercial and industrial (C&I) incentive program, the mandatory residential renewable energy generation program established pursuant to RSA 362-F:10(V), and costs associated with administering the fund. On November 13, 2012, the Commission approved new program budgets for state fiscal year 2013, including funding for a C&I competitive grant program.

On September 13, 2013, Staff filed a memorandum seeking to establish REF program budgets for state fiscal year 2014. The proposed budget, in compliance with HB 1270 enacted in 2010, reasonably balances REF budget allocations between the residential and non-residential sectors over the two year period beginning July 1, 2012, in proportion to each sector's share of total retail electricity sales. Specific programmatic changes include increasing the amount available for the residential electrical and thermal renewable energy rebate programs to \$2,693,210 and setting aside \$7,267,337 for C&I programs including \$4,300,000 for the competitive C&I grant program. Administrative costs for FY 13 are estimated to be \$518,501.

Please be advised that the Commission has approved the REF budget proposed by Staff in its September 13, 2013 recommendation.

Sincerely,

A handwritten signature in blue ink, appearing to read "Debra A. Howland".

Debra A. Howland
Executive Director

SERVICE LIST - EMAIL ADDRESSES - DOCKET RELATED

Pursuant to N.H. Admin Rule Puc 203.11 (a) (1): Serve an electronic copy on each person identified on the service list.

Executive.Director@puc.nh.gov

todd.wicker@psnh.com

amanda.noonan@puc.nh.gov

tom.frantz@puc.nh.gov

barbara.bernstein@puc.nh.gov

tomburack@comcast.net

cniebling@pelletheat.com

hmoffett@orr-reno.com

Jack.ruderman@puc.nh.gov

jon.osgood@puc.nh.gov

jroche@nhbia.org

ketraum@gmail.com

lemayg@nhec.com

lrichardson@jordaninstitute.org

lrichardson@jordaninstitute.org

matthews@gcglaw.com

maureen.reno@puc.nh.gov

Meredith.A.Hatfield@oca.nh.gov

mweissflog@kwmanagement.com

ocalitigation@oca.nh.gov

palma@unitil.com

sandra@plymouthenergy.org

sarah.knowlton@libertyutilities.com

solarflare@pobox.com

susan.thorne@nh.gov

suzanne.amidon@puc.nh.gov

Docket #: 10-024-1 Printed: October 22, 2013

FILING INSTRUCTIONS:

- a) Pursuant to N.H. Admin Rule Puc 203.02 (a), with the exception of Discovery, file 7 copies, as well as an electronic copy, of all documents including cover letter with: DEBRA A HOWLAND
EXEC DIRECTOR
NHPUC
21 S. FRUIT ST, SUITE 10
CONCORD NH 03301-2429
- b) Serve an electronic copy with each person identified on the Commission's service list and with the Office of Consumer Advocate.
- c) Serve a written copy on each person on the service list not able to receive electronic mail.